

Resolved that the sum of FOUR HUNDRED AND FORTY NINE THOUSAND, FOUR HUNDRED AND THIRTY NINE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2006 - 2007 as shown in the Supplementary Estimates No. 1 2006 - 2007 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2006 - 2007 No 1

HEAD	Code Number	Provision in Approved Estimates 2006 - 2007	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 38 : MINISTRY OF HOUSING AND LANDS		\$	\$	\$
Program 525 : Housing and Neighbourhood Upgrading Project				
Subprogramme 500 : Housing Subsidy and Neighbourhood Development	38525500			
<i>Object No 6 EX02 - Other Personal Emoluments</i>		0		391,624
<i>Object No 6 EX03 - National Insurance Contributions</i>		0		30,142
<i>Object No 6 EX06 - Travel</i>		0		27,673

ADDENDUM

The Ministry of Housing and Lands is seeking the sum of four hundred and forty-nine thousand, four hundred and thirty-nine dollars (\$449,439.00) to supplement Head 38 in the Estimates of Expenditure for the Financial Year 2006-2007 as follows:-

Head 38:	-	Ministry of Housing and Lands
Programme 525	-	Housing Neighbourhood and Upgrading Project
Sub-programme 500	-	Housing Subsidy and Neighbourhood Development
Object Classification	-	6EX02 – Other Personal Emoluments - \$391,624.00
		6EX03 – National Insurance Contributions - \$30,142.00
		6EX06 – Travel - \$27,673.00

2. The sum of four hundred and forty-nine thousand, four hundred and thirty-nine dollars (\$449,439.00) is required to meet the costs of payment of salaries, allowances and National Insurance contributions for the staff of the Housing Neighbourhood and Upgrading Project.